 TATA MEDICALCENTER	Tata Medical Center Institutional Review Board	SOP: TMC/IRB/SOP-13 Version No.: 13.1 Effective Date: 03-10-2025 To be reviewed (on or before): 31-03-2026
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STUDY BUDGET CHECKLIST

Protocol Title	Assessment of Knowledge and Practices regarding Needle Stick Injury Prevention among Healthcare Workers and Development of a Teaching Module based on findings in a Selected Hospital, Kolkata.
Name of PI	Prof. Dr. Piyali Bose

S No.	Elements	Choose from Following dropdown	Comments
A	Trial site		
1	Clinical site fee	Not Applicable	

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Prepared by : Dr Indranil Mallick	Reviewed by: Prof Pattatheyil Arun	Approved by: Dr Pattatheyil Arun
IRB Member Secretary	TMC-IRB Chairperson	Head of the Institution


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2	Trial start-up fee	Not Applicable	
3	Site contract fee	Not Applicable	
4	Site close-out fee	Not Applicable	
5	Pharmacy set-up fee	Not Applicable	

6	Trial file storage (including post study completion)	Not Applicable	
B		Study visits	

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1	Screening visit fee	Not Applicable	
2	Treatment visit(s) fee	Not Applicable	
3	End of treatment visit fee	Not Applicable	
4	Follow up visit(s) fee	Not Applicable	
5	Cost of investigations during the study	Not Applicable	
C	Study team		
1	Investigator fee	Not Applicable	

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2	Data Manager fee	Not Applicable	
3	Study nurse fee	Not Applicable	
4	Study coordinator fee	Not Applicable	
D	Patient related		
1	Patient travel reimbursement	Not Applicable	
2	Reimbursement of medical bills in the event of SAE	Not Applicable	


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3	Financial compensation during SAE	Not Applicable
4	Cost of Standard of care	Not Applicable
5	Cost of shipping investigational drug(s)	Not Applicable
6	Cost of collecting tissue samples and their shipping	Not Applicable
7	Cost of collecting radiology imaging and shipping	Not Applicable
E	IRB	
1	IRB fee	Not Applicable

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2	Cost of independent review by an expert	Not Applicable	
F	Additional costs		
1	Institutional overhead	Not Applicable	
2	Any other	20000	

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